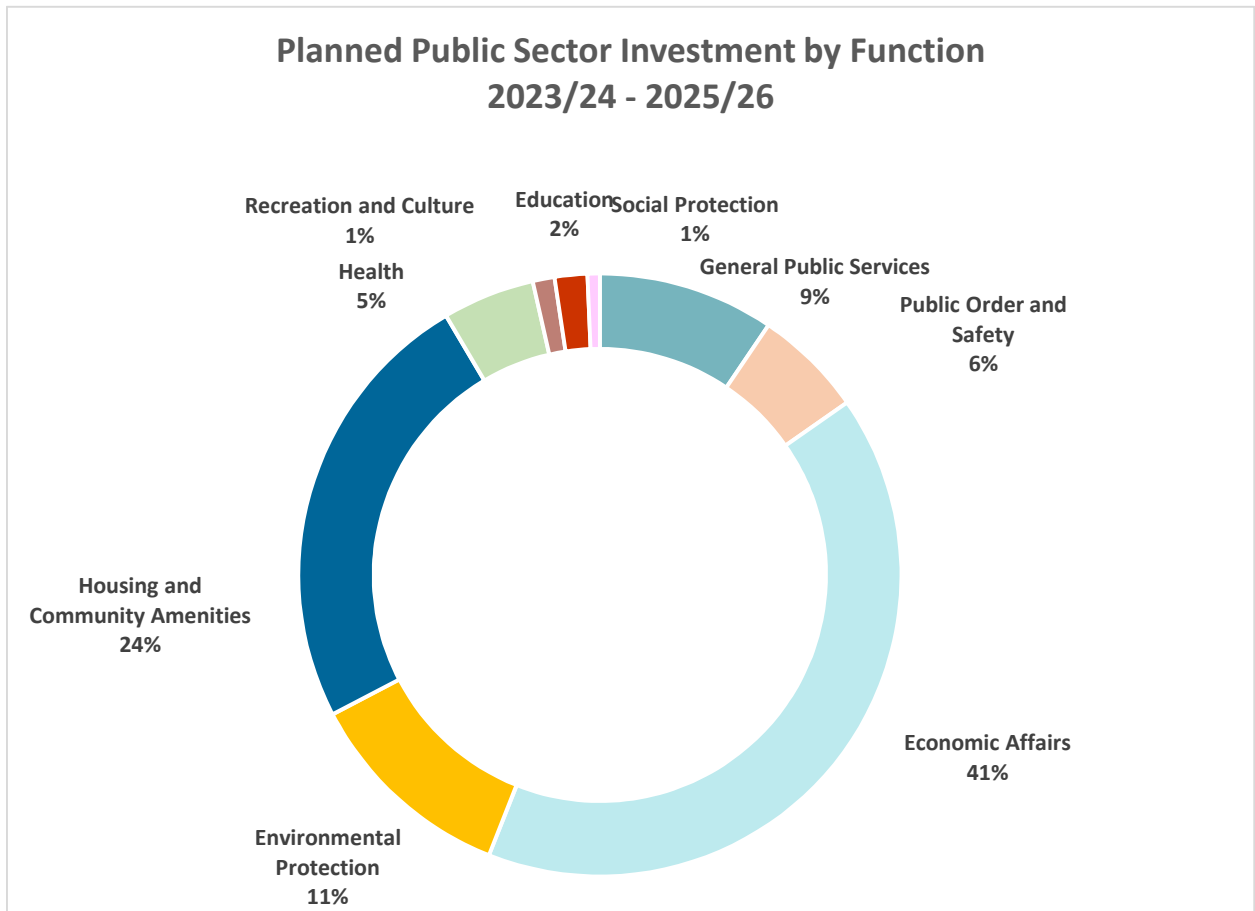


APPENDIX G: CAPITAL PROJECTS

Table G1: Total Public Sector Investment by Functional Classification

Description	2023/24 Estimates	2024/25 Planned	2025/26 Planned	3-year TOTAL
General Public Services	4,910	4,069	4,399	13,378
Public Order and Safety	1,801	2,777	3,704	8,282
Economic Affairs	19,700	22,876	15,000	57,575
Environmental Protection	5,802	5,094	5,164	16,060
Housing and Community Amenities	12,388	12,062	9,680	34,130
Health	2,568	2,671	1,753	6,992
Recreation and Culture	571	574	515	1,659
Education	771	833	882	2,486
Social Protection	226	382	319	926
Total PSIP	49,034	53,688	43,071	145,794



APPENDIX G: CAPITAL PROJECTS

Table G2: Key Community Based Projects

Rs Million

SN	Projects	2023/24 Estimates	2024/25 Planned	2025/26 Planned
1	Construction and upgrading of secondary roads at: Circonstance St Pierre, Montagne Ory, Central Flacq, Bon Accueil, Bois d'Oiseau, Poste de Flacq, Isidore Rose, Mare D'Australia, Plaine des Gersigny, Lallmatie, L'Aventure, Camp Yoloff, Plaine Verte, Ilot, Triolet, Pamplemousses, D'Epinay, Baie du Tombeau, Roche Terre, Vale, Roches Noires, La Flora, Grand Bois, Surinam, Riviere des Galets, Chamouny, Chemin Grenier, Phoenix, Camp Fouquereaux, Wootun, Floreal, Rose-Hill, Vacoas, Moka, St. Pierre, Curepipe, 16eme Mille, Forest Side, Cite Atlee, Dubreuil, Tranquebar, Crève Coeur, Ste Croix, Beau Bassin, Rose-Belle, Camp Carol - Carreau Accacia, Trefles, Roche Brunnes, Nehru Nagar and other regions	300	300	300
2	Road Rehabilitation Programme (Local Authorities)	100	100	100
3	Construction and upgrading of amenities: Sports infrastructure, landscaping works, cremation grounds, children's playground, play equipment, jogging tracks, green spaces, health tracks, open gyms, mini soccer pitches, pétanque courts, volleyball pitches, embellishment works, lighting of playgrounds, esplanade, parking spaces and others, including:	368	271	275
4	Construction and Renovation of Market Fairs, amongst others:	124	109	93
	(a) Bel Air (phase 2)	4	-	-
	(b) Goodlands (<i>including Traffic Centre</i>)	18	-	-
	(c) Chemin Grenier	40	13	11
	(d) Mahebourg	10	30	20
	(e) Pamplemousses	37	30	30
	(f) Belle-Rose, Quatre Bornes	5	30	32
	(g) Rose-Belle (<i>Extension</i>)	4	6	-
	(h) Bambous (<i>Consultancy</i>)	2	-	-
	(i) Curepipe (<i>Consultancy</i>)	4	-	-
5	Multi-sports complex at Triolet	110	20	-

APPENDIX G: CAPITAL PROJECTS

Table G2: Key Community Based Projects

Rs Million

SN	Projects	2023/24 Estimates	2024/25 Planned	2025/26 Planned
6	Rehabilitation of beaches Pointe aux Feuilles to Grand Sable, Providence to Grand-Port, Petit Sable to Bambous Virieux, Bois Des Amourettes, Bambous Virieux to Anse Jonchée, Grand Baie, Deux Frères, Flic-en-Flac to Wolmar, Baie du Cap/Bel Ombre, Trou aux Biches, Blue Bay, Albion, Le Morne, Riambel, Pointe des Lascars, Pointe des Regates (Mahebourg), Pointe d'Esny, St Felix, La Prairie, La Preneuse, Rivière des Galets, La Mivoie Riviere Noire, Poste de Flacq, Rivière des Creoles and Vieux Grand-Port, Bain Boeuf, Mont-Choisy and Souillac Cemetery	187	224	391
7	Installation of Amenities at Pomponette Beach, Pte aux Piments Beach, and other Beaches	11	4	4
8	Upgrading of access, parking areas and beach amenities on popular public beaches Bras D'eau, Palmar (Near Surcouf), Pointe aux Sable (La Pointe), Mont Choisy, Riambel, Remy Ollier, Pointe aux Piment (Cemetery), Trou aux Biches (Station), Bel Ombre, Roche Noire, Poste La Fayette, Belle Mare (Res Thalassa), Caro Bringel and Blue Bay public beach	12	10	11
9	Beach Management Plans at Flic en Flac, Mont Choisy, La Prairie, Belle Mare, Le Bouchon and Poste La Fayette	25	14	1
10	Renovation of Theatres: (a) Plaza Theatre, Rose-Hill (<i>Phase 3</i>) (b) Port-Louis Theatre (<i>Phase 2</i>)	28	65	84
		5	25	41
		23	40	44
11	Setting up of 8 incinerators at: Calebasses, Long Mountain, Tyack, Quartier Militaire, Riviere du Rempart, Tranquebar, Midlands and Quatre Coco	30	58	61
		30	58	61
12	Construction of Head Office for Savanne District Council	29	15	12
13	Upgrading of fish, meat and poultry sections of the Central Market, Port-Louis	3	10	20

APPENDIX G: CAPITAL PROJECTS

Table G2: Key Community Based Projects

Rs Million

SN	Projects	2023/24 Estimates	2024/25 Planned	2025/26 Planned
14	Construction and Upgrading of Multipurpose Complexes:	63	85	98
	(b) Rivière du Rempart	2	15	35
	(c) Abercrombie	38	20	15
	(d) One Stop Shop at Montagne Blanche	6	1	-
	(e) Roches Brunes	4	7	1
	(f) 16 ème Mille	2	10	8
	(g) Surinam	7	16	13
	(h) Goodlands	4	15	26
15	Construction and Upgrading of Sports Infrastructure	80	196	247
	(a) Gymnasium at Stanley, Rose-Hill	10	40	45
	(b) Sport Amenities at Bassin, Quatre Bornes (Phase 2&3)	5	20	41
	(c) Gymnasium at St. Felix	5	30	36
	(d) Sports Centre at Plaine Verte	40	40	45
	(e) Quorum Gymnasium, Plaisance, Rose-Hill	5	10	4
	(f) Football Ground at Le Morne (<i>Consultancy</i>)	2	-	-
	(g) Futsal Ebene	5	13	18
	(h) Guy Rozemont Sports Complex	5	30	45
	(i) Multipurpose Sport Complex at Petite Julie	3	13	13
16	Recreational Park at Farquhar, Quatre-Bornes	10	-	-
17	Construction of Mini Traffic Centre at Bel-Air	5	20	19
18	Construction of Gentilly Bridge	5	15	19
19	Link Road from Dubreuil to Melrose	5	20	30
20	Construction of Mediclinics:	88	127	42
	(a) Stanley	23	27	-
	(b) Coromandel	0.30	-	-
	(c) Bel Air	10	11	-
	(d) Quartier Militaire	25	17	-
	(e) Chemin Grenier	10	45	25
	(f) Grand Bois	20	27	15

APPENDIX G: CAPITAL PROJECTS

Table G2: Key Community Based Projects

Rs Million

SN	Projects	2023/24 Estimates	2024/25 Planned	2025/26 Planned
21	Construction of Community Health Centres:	50	39	19
	(a) St Francois Xavier CHC	10	10	-
	(b) Roche Bois CHC	12	10	14
	(c) Grand Bay CHC	4	-	-
	(d) Pointe Aux Sables CHC	4	-	-
	(e) Trou D'Eau Douce CHC	6	-	-
	(f) Camp de Masque CHC	14	19	5
22	Construction of Area Health Centres:	84	204	115
	(a) New Henrietta AHC	10	13	10
	(b) New Cap Malheureux AHC	19	41	10
	(c) New New Grove AHC	15	10	4
	(d) New Plaine Magnien AHC	10	40	24
	(e) New Curepipe AHC	24	40	39
	(f) Extension of Bramsthan AHC	1	16	7
	(g) New Bambous AHC	5	45	21

APPENDIX G: CAPITAL PROJECTS

Table G3: Part A: Small Development Projects under Indian Grant of Rs 400m

<i>Rs Million</i>					
SN	Project Description	Implementing Agency	Project Value	2023/24 Estimates	2024/25 Planned
District of Port Louis					
1	Upgrading of Bienheureux Père Laval Football Ground at Ste Croix	Ministry of Local Government and Disaster Risk Management	12.0	4.0	8.0
2	Multi-Sports Complex at Monseigneur Leen Street, La Butte, Port Louis	City Council of Port Louis	19.0	7.0	12.0
3	Synthetic Football Ground at Serge Bardotier, Tranquebar		19.0	7.0	12.0
4	Multi Complex Building, New Renaissance Centre, Camp Yoloff		19.0	7.0	12.0
5	Construction of Mini Soccer Pitch near Myosotis Str., Cité La Cure, Port Louis	National Development Unit	6.8	5.9	0.3
District of Pamplemousses					
6	Upgrading and conversion of existing Basket/Volleyball Pitch at Mont Gout, Pamplemousses SILWF into a Mini	National Development Unit	6.5	0.3	0.0
7	Construction of a Mini Soccer Pitch at Morcellement Ilois, Baie du Tombeau		7.5	0.8	6.8
8	Health Track and Children's Garden at Morcellement St. André	Pamplemousses District Council	2.5	2.5	0.0
District of Riviere du Rempart					
9	Mini soccer pitch at Poudre D'Or Village	Riviere du Rempart District Council	5.0	2.0	3.0
10	Mini soccer pitch at Petit Raffray		5.0	2.0	3.0
11	Conversion of Volley Pitch into Mini Soccer Pitch with lighting at Barlow	National Development Unit	9.1	7.6	0.4
12	Construction of Mini Soccer Pitch at Goodlands		8.7	6.0	0.3
13	Upgrading works with Kiosk and Open Gym at Family Square Garden, Belle Vue Maurel		3.0	0.3	2.7
District of Moka					
14	Construction of Mini Soccer Pitch , L'Avenir	Moka District Council	1.5	1.0	0.5
15	Mini Sports Complex at L'Esperance		3.0	1.0	2.0
16	Construction of Sub Hall at Alma		5.0	3.0	2.0
17	Mini Soccer Pitch & Lighting + Health Track & Embellishment + Upgrading of Children Playground, Montagne Blanche		3.0	1.0	2.0

APPENDIX G: CAPITAL PROJECTS

Rs Million

SN	Project Description	Implementing Agency	Project Value	2023/24 Estimates	2024/25 Planned
18	Upgrading of Football Ground, Village Hall and Amenities, St Julien D' Hotman	Moka District Council	5.2	3.0	2.2
19	Mini soccer pitch, recreation shelter, fencing and site work at Cité Firinga, L'Assurance, Dagotière		3.8	1.0	2.8
20	Extension of building at Moka Multipurpose Hall		1.5	1.0	0.5
District of Flacq					
21	Health track and Children garden incl. embellishment in Lallmatie	Flacq District Council	3.4	1.0	2.4
22	Conversion of Volleyball Pitch into mini soccer pitch, St Julien Village		2.0	1.0	1.0
23	Construction of Indoor Gym, Nehru Nagar		1.2	1.2	0.0
24	Construction of Indoor Gym, Bon Accueil		1.2	1.2	0.0
25	Construction of Mini Soccer Pitch, Mare La Chaux		2.0	1.0	1.0
26	Conversion of Volley Ball Pitch into Mini Soccer Pitch, Petite Retraite		2.0	1.0	1.0
27	Fenced shelter on existing stadium seat 'gradin' for spectators, La Porte, Poste de Flacq		1.5	1.5	0.0
28	Construction of Shelter on existing Soccer Pitch, Laventure		0.5	0.5	0.0
29	Conversion of Volley Ball Pitch into Mini Soccer Pitch + Lighting, Deep River		1.8	1.0	0.8
30	Conversion of Volley Ball Pitch into Mini Soccer Pitch + Lighting, Petit Bois Caroline		1.8	1.0	0.8
31	Construction of Mini Soccer Pitch + Lighting, Mont Ida		2.0	1.0	1.0
32	Conversion of Volley Ball Pitch into Mini Soccer Pitch + Lighting, Camp de Masque		2.0	1.0	1.0
33	Provision of 3,135 Units Bins, Sebastopol Village		1.9	1.0	0.9
34	Provision of 2,200 Units Bins, Trou D'Eau Douce Village		1.3	1.3	0.0
35	Provision of 2,000 Units Bins, Camp de Masque Pave Village		1.2	1.2	0.0
36	Construction of a Cloak Room at football playground, Bramsthan		2.0	1.0	1.0
37	Construction of a Cloak Room at football playground, Ecoignard		2.0	1.0	1.0
38	Conversion of Volleyball Pitch into Mini Soccer Pitch at Mare D'Australia	National Development Unit	2.2	1.7	0.0
39	Construction of Mini Football Ground plus Jogging/Health Track at Camp Garreaux, Flacq		9.0	6.7	0.5

APPENDIX G: CAPITAL PROJECTS

Rs Million

SN	Project Description	Implementing Agency	Project Value	2023/24 Estimates	2024/25 Planned
District of Grand Port					
40	Construction of Mini Soccer Pitch at Morcellement Desplaces, Camp Carol	National Development Unit	7.9	6.3	0.4
41	Construction of Mini Soccer Pitch at Trois Boutiques		6.0	4.8	0.3
42	Construction of Mini Soccer Pitch at Sugar Industry Labour Welfare Fund (SILWF) at SSR Lane, Mare Tabac		6.6	5.3	0.3
43	Construction of a Mini Soccer pitch at La Musse Road, Nouvelle France	Grand Port District Council	8.1	2.0	6.1
44	Construction of mini soccer pitches at More Orchidée, Rose-Belle		11.2	2.0	9.2
District of Savanne					
45	Upgrading and Construction of Football Play Ground, Bois Cheri	Savanne District Council	2.0	1.0	1.0
46	Upgrading of Market Fair, Souillac		1.5	1.5	0.0
47	Covered Shelter Market Fair of 100Mts Square, Grand Bois		0.5	0.3	0.2
48	Petanque court, Britannia		1.6	1.2	0.4
49	Fencing of Children's playing garden, St Aubin		0.8	0.4	0.4
50	Upgrading of Children's playground, Chateau Benares		0.5	0.5	0.0
51	Provision of Wooden/Timber Fence ,Chateau Benares		0.4	0.4	0.0
52	Construction of new Children's playground, Batimarais		1.4	1.0	0.4
53	Construction of Jogging Track, Camp Diable		3.0	0.5	2.5
54	Green Space with outdoor gym with lights, Cemetery Road, Trois Bras, Surinam		3.0	1.0	2.0
55	Upgrading of cemetery and tarring of footpath, Solar Lighting, L'Escalier	Ministry of Environment, Solid Waste Management and Climate Change	1.5	1.5	0.0
56	Placing of Children Equipment NHDC Camp Diable	0.5	0.5	0.0	
57	Fencing and Painting SILWF, Gris Gris (Souillac)	National Development Unit	1.5	0.2	1.4
58	Construction of a Bus Lay-by along Grand Bassin Road [B88] at Grand Bois near Grand-Bois Government School		3.5	0.4	3.2

APPENDIX G: CAPITAL PROJECTS

Rs Million

SN	Project Description	Implementing Agency	Project Value	2023/24 Estimates	2024/25 Planned
District of Black River					
59	Construction of a 5-aside Soccer Pitch, Cotteau Raffin, La Gaulette	Black River District Council	6.0	2.0	4.0
60	Existing unused volley-pitch to be converted to a foot-five with lightings, Beaux Songes		2.5	1.5	1.0
61	Construction of a Green Space, a rock garden and kiosk, Cotteau Raffin, La Gaulette		2.0	1.0	1.0
62	Market for handicraft and artisanal products for women artisans, Black River		3.9	1.0	2.9
District of Plaine Wilhems					
63	Greening and Embellishment of the following major roads in Phoenix -	Ministry of Environment, Solid Waste Management and Climate Change	19.0	19.0	0.0
64	Provision of a Health Track and a Petanque Court at Icery, Forest Side		2.5	2.5	0.0
65	Provision of a Public Park/Health Track opposite NHDC Complex Atlee		2.5	2.5	0.0
66	Greening and Embellishment of the following major roads in Quatre Bornes:		19.0	19.0	0.0
67	Replacing pavements and repainting handrails at NHDC		2.0	2.0	0.0
68	Upgrading and renovation of children`s playground incl. installation of new equipment, fencing, etc at -		2.0	2.0	0.0
69	Proposed renovation work at Pavillon Children Playground, Quatre Bornes	National Development Unit	3.0	2.8	0.2
	Construction of Synthetic Football Ground at Coromandel		12.6	8.9	0.6
70	Construction of a Municipal Hall at Camp Pierrot	Municipal Council of Curepipe	3.5	1.0	2.5
	Construction of a Mini Soccer Pitch and an Outdoor Gym at Commerson Street, Curepipe		6.0	1.0	5.0
	Construction of a Mini Soccer Pitch at Labrasserie, Forest Side		3.0	2.0	1.0
	Construction of a Children Playground at Camp Caval		2.0	1.0	1.0
	State Land – Convert to Green Space and Lights, Palma	Municipal Council of Quatre Bornes	1.5	0.8	0.7
71	Upgrading of green space at Morc Goomany Berthaud Avenue	Municipal Council of Beau Bassin-Rose Hill	1.5	1.5	0.0
72	Upgrading of football pitch at Trefles into a synthetic football pitch		3.0	2.0	1.0
73	Upgrading of basketball pitch and construction of toilet block at Trefles sports complex		4.5	2.0	2.5

APPENDIX G: CAPITAL PROJECTS

Rs Million

SN	Project Description	Implementing Agency	Project Value	2023/24 Estimates	2024/25 Planned
74	Volley ball pitch, construction of toilet block and cloak room at Buswell avenue	Municipal Council of Beau Bassin-Rose Hill	4.5	2.0	2.5
75	Construction of Football Ground at Mont Roches (Maunique Recreational Space)		6.0	3.0	3.0
76	Refurbishment of Municipal Centre No 19		1.5	1.0	0.5
77	Refurbishment of Municipal Centre No 20		6.0	2.0	4.0
Rodrigues					
78	Upgrading/ Uplifting of Community Centres and Refugee Centres – (Disaster Risk Reduction)	Rodrigues Regional Assembly – Commission for Community Development and Others	8.0	8.0	0.0
79	Installation of 100 Solar Public lights along roads around the island		3.0	3.0	0.0
80	Installation of a community Based Photo Voltaic Solar Farm at Grand Baie, Rodrigues		8.0	8.0	0.0
Agalega					
81	Procurement of Coconut Oil Extraction Machine for North Island in Agalega	Outer Islands Development Corporation	3.0	2.3	0.8
82	Construction of a Petanque Court in Agalega		0.2	0.0	0.0
TOTAL			390.8	225.1	146.7

Part B: Small Development Projects under Indian Grant of Rs 90m

Agalega					
SN	Project Description	Implementing Agency	Project Value	2023/24 Estimates	2024/25 Planned
1	Construction of Library, New shop, Two kiosks, Administrative quarters, Fish landing station and Multi-purpose hall	Outer Islands Development Corporation	90.0	50.0	40.0

APPENDIX G: CAPITAL PROJECTS

Table G4 : Projects implemented by Public Entities

Rs Million

Projects	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Metro Express Ltd	6,787	6,188	1,368
Construction of the Metro Express System	6,787	6,188	1,368
National Housing Development Co Ltd	12	-	-
Social Housing Units at Dagotiere and Mare Tabac	12	-	-
New Social Living Development Ltd	7,099	5,042	1,600
Construction of 8,000 Social Housing Units across the island	7,099	5,042	1,600

APPENDIX G: CAPITAL PROJECTS

Table G5 : Sources of Funding for Major Projects

Projects	<i>Rs Million</i>		
	2023/24 Estimates	2024/25 Planned	2025/26 Planned
A. Grant from India	1,264	393	155
Construction of Social Housing Units at Dagotiere and Mare Tabac	5	-	-
Acquisition of Equipment for Early Digital Learning Programme (Tablets)	-	-	-
Construction of New Renal Transplant Unit at J. Nehru Hospital	150	214	126
Construction of Mediclinics Grand Bois	20	27	15
Construction of Area Health Centres at Cap Malheureux and New Grove	34	51	14
Metro Express Project	900	-	-
Construction of Civil Service College	105	1	-
Construction of the Forensic Science Laboratory	50	100	-
B. Line of Credit from India	6,493	7,909	4,084
Construction of the Metro Express System	5,363	5,688	1,368
Construction of Social Housing Units at Dagotiere and Mare Tabac	7	-	-
Setting up of Solar Photovoltaic Farm at Henrietta	36	-	-
Construction of Mauritius Disciplined Forces Academy	375	500	985
Construction of the Forensic Science Laboratory	300	300	5
Construction of New Building for the National Archives and National Library	90	178	226
Acquisition of Offshore Patrol Vessel	322	1,243	1,500
C. Loan from Saudi Fund for Development	737	848	1,125
Construction of 1,050 Social Housing Units	125	340	900
Construction of New Cancer Centre	151	115	-
Construction of New Flacq Teaching Hospital (Phase 1)	461	393	225
D. Grant from Abu Dhabi Fund for Development	225	220	169
Construction of New Eye Hospital	225	220	169
E. Loan from Kuwait Fund for Arab Economic Development	228	194	126
Construction of New Flacq Teaching Hospital (Phase 1)	228	194	126
F. Loan from Arab Bank for Economic Development in Africa	185	158	103
Construction of New Flacq Teaching Hospital (Phase 1)	185	158	103