

VOTE 13-3: OFFICE OF THE PARLIAMENTARY COUNSEL

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
VOTE 13-3: TOTAL EXPENDITURE		22,700	24,000	24,400	24,800
Recurrent Expenditure		22,700	24,000	24,400	24,800
21	Compensation of Employees	22,620	23,900	24,300	24,700
22	Goods and Services	80	100	100	100
Capital Expenditure		-	-	-	-

Vote 13-3: Office of the Parliamentary Counsel

Rs 000

Item No.	Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Recurrent Expenditure		22,700	24,000	24,400	24,800
21	Compensation of Employees	22,620	23,900	24,300	24,700
21110	Personal Emoluments	19,015	20,180	20,680	21,080
.001	Basic Salary	13,100	13,790	14,290	14,690
.002	Salary Compensation	125	250	250	250
.004	Allowances	4,000	4,300	4,300	4,300
.006	Cash in lieu of Leave	640	640	640	640
.009	End-of-year Bonus	1,150	1,200	1,200	1,200
21111	Other Staff Costs	3,505	3,620	3,520	3,520
.002	Travelling and Transport	3,500	3,600	3,500	3,500
.100	Overtime	-	15	15	15
.200	Staff Welfare	5	5	5	5
21210	Social Contributions	100	100	100	100
.001	Contribution to the National Savings Fund	100	100	100	100
22	Goods and Services	80	100	100	100
22120	Fees	80	100	100	100
TOTAL		22,700	24,000	24,400	24,800

VOTE 13-3: Office of the Parliamentary Counsel - *continued*

HUMAN RESOURCES

SN	Position Titles	Funded	
		2022/23	2023/24
Vote 13-3: Office of the Parliamentary Counsel		14	15
1	Parliamentary Counsel	1	1
2	Assistant Solicitor-General	1	1
3	Senior Assistant Parliamentary Counsel	1	1
4	Assistant Parliamentary Counsel	4	4
5	Principal State Counsel	3	3
6	Senior State Counsel	-	1
7	State Counsel	1	1
8	Confidential Secretary	1	1
9	Word Processing Operator	1	1
10	Office Auxiliary/Senior Office Auxiliary	1	1
11	Driver	-	-
TOTAL		14	15