

VOTE 13-1: Office of the Solicitor-General - continued

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
VOTE 13-1: TOTAL EXPENDITURE		334,000	332,000	331,400	332,500
Recurrent Expenditure		323,000	317,200	329,100	332,500
20	Allowance to Minister	2,400	2,400	2,400	2,400
21	Compensation of Employees	149,800	158,400	170,700	174,100
22	Goods and Services	118,100	114,300	114,300	114,300
26	Grants	20,000	20,700	20,700	20,700
28	Other Expense	32,700	21,400	21,000	21,000
Capital Expenditure		11,000	14,800	2,300	-
31	Acquisition of Non-Financial Assets	11,000	14,800	2,300	-

Vote 13-1: Office of the Solicitor-General

Rs 000

Item No.	Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Recurrent Expenditure		323,000	317,200	329,100	332,500
20	Allowance to Minister	2,400	2,400	2,400	2,400
20100	Annual Allowance	2,400	2,400	2,400	2,400
21	Compensation of Employees	149,800	158,400	170,700	174,100
21110	Personal Emoluments	129,350	138,050	150,350	153,750
.001	Basic Salary	100,350	102,000	113,200	116,200
.002	Salary Compensation	1,000	3,250	3,450	3,450
.004	Allowances	14,000	18,500	18,500	18,500
.005	Extra Assistance	1,200	1,200	1,200	1,200
.006	Cash in lieu of Leave	4,200	4,200	4,300	4,400
.009	End-of-year Bonus	8,600	8,900	9,700	10,000
21111	Other Staff Costs	19,150	19,050	19,050	19,050
.002	Travelling and Transport	17,800	17,600	17,600	17,600
.100	Overtime	1,300	1,400	1,400	1,400
.200	Staff Welfare	50	50	50	50
21210	Social Contributions	1,300	1,300	1,300	1,300
.001	Contribution to the National Savings Fund	1,300	1,300	1,300	1,300
22	Goods and Services	118,100	114,300	114,300	114,300
22010	Cost of Utilities	1,725	2,700	2,700	2,700
22020	Fuel and Oil	250	250	250	250
22030	Rent	17,500	18,490	18,490	18,490
22040	Office Equipment and Furniture	1,650	1,700	1,700	1,700
22050	Office Expenses	450	500	500	500
22060	Maintenance	2,960	3,660	3,660	3,660
22070	Cleaning Services	175	260	260	260
22090	Security	250	300	300	300
22100	Publications and Stationery	6,750	7,250	7,250	7,250

VOTE 13-1: Office of the Solicitor-General - continued

						Rs 000
Item No.	Details		2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
22120	Fees		85,450	78,050	78,050	78,050
	<i>of which</i>					
.008	Fees to Consultants		2,000	2,000	2,000	2,000
.011	Fees icw Privy Council Cases		3,000	5,000	5,000	5,000
.032	Fees for Legal Outsourcing		80,000	70,000	70,000	70,000
22170	Travelling within the Republic		110	110	110	110
22900	Other Goods and Services		830	1,030	1,030	1,030
26	Grants		20,000	20,700	20,700	20,700
26210	Contribution to International Organisations					
.101	Asian-African Legal Consultative Organisation		400	420	420	420
.102	International Tribunal for the Law of the Sea		90	160	160	160
.103	Commonwealth Legal Advisory Service		60	60	60	60
.166	Hague Conference on Private International Law		350	360	360	360
26313	Extra-Budgetary Units					
.029	Law Reform Commission		19,100	19,700	19,700	19,700
28	Other Expense		32,700	21,400	21,000	21,000
28216	Transfers to Regional/International Organisations					
.012	Contribution for Operation of Mauritius International Arbitration Centre (MIAC)		24,200	12,000	12,000	12,000
.018	Permanent Court of Arbitration		8,500	9,400	9,000	9,000
Capital Expenditure			11,000	14,800	2,300	-
31	Acquisition of Non-Financial Assets	Project Value Rs 000	11,000	14,800	2,300	-
31122	Other Machinery and Equipment					
.802	Acquisition of IT Equipment		11,000	14,800	2,300	-
	<i>(a) Laws of Mauritius Online Project</i>		<i>21,500</i>	<i>8,500</i>	<i>10,700</i>	<i>2,300</i>
	<i>(b) Central Archives System</i>		<i>13,800</i>	<i>700</i>	<i>-</i>	<i>-</i>
	<i>(c) Video Conference Project</i>		<i>2,000</i>	<i>1,800</i>	<i>100</i>	<i>-</i>
	<i>(d) IT Equipment</i>		<i>-</i>	<i>3,000</i>	<i>-</i>	<i>-</i>
	<i>(e) LAN extension and IP Phone</i>		<i>-</i>	<i>1,000</i>	<i>-</i>	<i>-</i>
TOTAL			334,000	332,000	331,400	332,500

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VOTE 13-1: Office of the Solicitor-General - continued

HUMAN RESOURCES

SN	Position Titles	Funded	
		2022/23	2023/24
Vote 13-1: Office of the Solicitor-General		199	202
1	Attorney-General	1	1
2	Solicitor-General	1	1
3	Deputy Solicitor-General	1	1
4	Assistant Solicitor-General	5	5
5	Assistant Parliamentary Counsel	2	2
6	Principal State Counsel	8	8
7	Senior State Counsel	12	11
8	State Counsel	32	32
9	Chief State Attorney	1	1
10	Deputy Chief State Attorney	1	2
11	Principal State Attorney	2	2
12	Senior State Attorney	3	4
13	State Attorney	13	13
14	Chief Legal Secretary	1	1
15	Legal Secretary	1	1
16	Assistant Legal Secretary	2	2
17	Registrar (Legal Assistant Cadre)	1	1
18	Chief Legal Assistant	1	1
19	Principal Legal Assistant	2	2
20	Senior Legal Assistant	5	5
21	Legal Assistant	9	9
22	Curator of Vacant Estates	1	1
23	Assistant Curator of Vacant Estates	1	1
24	Legal Research Officer/Senior Legal Research Officer	6	6
25	Regulatory Officer (<i>New</i>)	-	-
26	Law Library Officer	1	1
27	Law Library Assistant	1	1
28	Manager, Financial Operations	1	1
29	Principal Financial Operations Officer	1	1
30	Financial Operations Officer/Senior Financial Operations Officer	1	1
31	Assistant Financial Operations Officer	1	1
32	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
33	Assistant Procurement and Supply Officer	1	2
34	Assistant Manager, Human Resources	1	1
35	Human Resource Executive	1	1
36	Office Management Executive	2	2
37	Office Management Assistant	4	4
38	Office Supervisor	1	1
39	Management Support Officer	18	18
40	Confidential Secretary	18	18
41	Senior Word Processing Operator	1	1

VOTE 13-1: Office of the Solicitor-General - *continued*

SN	Position Titles	Funded	
		2022/23	2023/24
42	Word Processing Operator	5	5
43	Receptionist/Telephone Operator	4	4
44	Head Office Auxiliary	3	3
45	Office Auxiliary/Senior Office Auxiliary	16	17
46	Driver	3	3
47	Handy Worker	2	2
TOTAL		199	202