

VOTE 7-5: CORPORATE AND BUSINESS REGISTRATION DEPARTMENT

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
VOTE 7-5: TOTAL EXPENDITURE		144,300	157,000	160,000	162,000
Recurrent Expenditure		142,800	147,000	150,000	152,000
21	Compensation of Employees	72,930	76,100	79,000	81,000
22	Goods and Services	69,800	70,800	70,900	70,900
26	Grants	70	100	100	100
Capital Expenditure		1,500	10,000	10,000	10,000
31	Acquisition of Non-Financial Assets	1,500	10,000	10,000	10,000

Vote 7-5: Corporate and Business Registration Department

Rs 000

Item No.	Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Recurrent Expenditure		142,800	147,000	150,000	152,000
21	Compensation of Employees	72,930	76,100	79,000	81,000
21110	Personal Emoluments	64,150	67,370	70,270	72,270
.001	Basic Salary	55,150	56,000	58,300	59,900
.002	Salary Compensation	700	2,500	2,500	2,500
.004	Allowances	1,200	1,570	1,570	1,570
.006	Cash in Lieu of Leave	2,200	2,300	2,700	2,900
.009	End-of-year Bonus	4,900	5,000	5,200	5,400
21111	Other Staff Costs	8,030	7,730	7,730	7,730
.002	Travelling and Transport	6,500	6,700	6,700	6,700
.100	Overtime	1,500	1,000	1,000	1,000
.200	Staff Welfare	30	30	30	30
21210	Social Contributions	750	1,000	1,000	1,000
.001	Contribution to National Savings Fund	750	1,000	1,000	1,000
22	Goods and Services	69,800	70,800	70,900	70,900
22010	Cost of Utilities	2,458	3,036	3,126	3,126
22020	Fuel and Oil	175	175	175	175
22030	Rent	20,272	23,184	23,184	23,184
22040	Office Equipment and Furniture	900	2,800	2,800	2,800
22050	Office Expenses	1,030	835	835	835
22060	Maintenance	12,785	11,985	11,985	11,985
22070	Cleaning Services	100	345	345	345
22090	Security	1,000	1,650	1,650	1,650
22100	Publications and Stationery	2,990	3,090	3,090	3,090
22120	Fees	900	1,000	1,000	1,000
22170	Travelling within the Republic	35	35	35	35
22900	Other Goods and Services	27,155	22,665	22,675	22,675
.036	Expenses icw Extensible Business Reporting	22,500	18,000	18,000	18,000
.037	E-Filers/Information Center	4,000	4,000	4,000	4,000

VOTE 7-5: Corporate and Business Registration Department - *continued*

Rs 000

Item No.	Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
26	Grants	70	100	100	100
26210	Contribution to International Organisations				
.039	Corporate Registers Forum	30	30	30	30
.156	International Association of Insolvency Regulators	40	70	70	70
Capital Expenditure		1,500	10,000	10,000	10,000
31	Acquisition of Non-Financial Assets	1,500	10,000	10,000	10,000
31121	Transport Equipment				
.801	Acquisition of Vehicles	1,500	-	-	-
31132	Intangible Fixed Assets				
.401	Upgrading of ICT Infrastructure	-	10,000	10,000	10,000
	<i>Corporate and Business Registration Integrated System 3.0</i>	-	<i>10,000</i>	<i>10,000</i>	<i>10,000</i>
TOTAL		144,300	157,000	160,000	162,000

VOTE 7-5: Corporate and Business Registration Department - *continued*

HUMAN RESOURCES

SN	Position Titles	Funded	
		2022/23	2023/24
Vote 7-5: Corporate and Business Registration Department		145	148
1	Registrar of Companies	1	1
2	Deputy Registrar of Companies	1	1
3	Assistant Registrar of Companies	4	4
4	Analyst/Senior Analyst	2	2
5	Manager XBRL	-	1
6	Online Systems Coordinator	-	-
7	Chief Compliance Officer	12	12
8	Principal Compliance Officer	16	16
9	Compliance Officer	42	42
10	Official Receiver	1	1
11	Deputy Official Receiver	-	-
12	Assistant Manager, Financial Operations	1	1
13	Principal Financial Operations Officer	1	1
14	Financial Operations Officer/Senior Financial Operations Officer	2	2
15	Assistant Financial Operations Officer	6	7
16	Assistant Manager (Procurement and Supply)	1	1
17	Assistant Procurement and Supply Officer	1	1
18	Assistant Manager, Human Resources	1	1
19	Human Resource Executive	1	1
20	Office Management Executive	1	1
21	Office Management Assistant	2	2
22	Office Supervisor	1	2
23	Management Support Officer	27	27
24	Confidential Secretary	1	2
25	Word Processing Operator	3	3
26	Receptionist/Telephone Operator	1	1
27	Document Processing Officer	6	5
28	Head Office Auxiliary	1	1
29	Office Auxiliary/Senior Office Auxiliary	7	7
30	Driver	2	2
TOTAL		145	148