

**VOTE 7-4: STATISTICS MAURITIUS**

**FINANCIAL RESOURCES**

**Summary by Economic Categories**

Rs 000

Code	Economic Categories	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
<b>VOTE 7-4: TOTAL EXPENDITURE</b>		477,500	<b>281,800</b>	247,200	240,000
<b>Recurrent Expenditure</b>		446,500	260,800	237,200	240,000
21	Compensation of Employees	121,950	132,050	142,750	145,650
22	Goods and Services	324,500	128,700	94,400	94,300
26	Grants	50	50	50	50
<b>Capital Expenditure</b>		31,000	21,000	10,000	-
31	Acquisition of Non-Financial Assets	31,000	21,000	10,000	-

**Vote 7-4: Statistics Mauritius**

Rs 000

Item No.	Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
<b>Recurrent Expenditure</b>		<b>446,500</b>	<b>260,800</b>	<b>237,200</b>	<b>240,000</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>121,950</b>	<b>132,050</b>	<b>142,750</b>	<b>145,650</b>
21110	Personal Emoluments	111,500	121,295	131,795	134,695
.001	Basic Salary	96,200	101,000	110,700	113,300
.002	Salary Compensation	1,150	4,250	4,250	4,250
.004	Allowances	1,200	2,745	2,745	2,745
.006	Cash in Lieu of Leave	4,700	4,600	4,600	4,600
.009	End-of-year Bonus	8,250	8,700	9,500	9,800
21111	Other Staff Costs	8,950	9,240	9,440	9,440
.002	Travelling and Transport	8,500	8,765	8,965	8,965
.100	Overtime	425	450	450	450
.200	Staff Welfare	25	25	25	25
21210	Social Contributions	1,500	1,515	1,515	1,515
.001	Contribution to the National Savings Fund	1,500	1,515	1,515	1,515
<b>22</b>	<b>Goods and Services</b>	<b>324,500</b>	<b>128,700</b>	<b>94,400</b>	<b>94,300</b>
22010	Cost of Utilities	3,305	4,292	4,301	4,367
22020	Fuel and Oil	175	350	350	350
22030	Rent	12,660	12,778	12,898	12,898
22040	Office Equipment and Furniture	450	450	450	450
22050	Office Expenses	695	970	970	970
22060	Maintenance	2,330	2,850	2,850	2,850
22070	Cleaning Services	200	225	225	225
22100	Publications and Stationery	1,260	1,955	1,955	1,955
22120	Fees	3,300	4,510	4,510	4,510
22130	Studies and Surveys	300,000	100,195	65,766	65,600
22900	Other Goods and Services	125	125	125	125
<b>26</b>	<b>Grants</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>
26210	Contribution to International Organisations	50	50	50	50

**VOTE 7-4: Statistics Mauritius - continued**

Rs 000

Item No.	Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
<b>Capital Expenditure</b>		<b>31,000</b>	<b>21,000</b>	<b>10,000</b>	-
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>31,000</b>	<b>21,000</b>	<b>10,000</b>	-
31121	Transport Equipment				
.801	Acquisition of Vehicles	-	5,000	-	-
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	10,000	5,000	-	-
31132	Intangible Fixed Assets				
.103	Statistical E-Platform (Maustats)	21,000	11,000	10,000	-
<b>TOTAL</b>		<b>477,500</b>	<b>281,800</b>	<b>247,200</b>	<b>240,000</b>

**VOTE 7-4: Statistics Mauritius - continued**

**HUMAN RESOURCES**

SN	Position Titles	Funded	
		2022/23	2023/24
<b>Vote 7-4: Statistics Mauritius</b>		<b>247</b>	<b>253</b>
1	Director of Statistics	1	1
2	Deputy Director of Statistics	2	2
3	Principal Statistician	5	5
4	Statistician/Senior Statistician	35	35
5	Principal Statistical Officer	2	2
6	Statistical Officer/Senior Statistical Officer	134	134
7	Assistant Manager, Financial Operations	1	1
8	Financial Operations Officer/Senior Financial Operations Officer	1	1
9	Assistant Financial Operations Officer	1	1
10	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
11	Assistant Procurement and Supply Officer	1	1
12	Assistant Manager, Human Resources	1	1
13	Human Resource Executive	1	1
14	Office Management Executive	1	1
15	Office Management Assistant	2	2
16	Office Supervisor	1	1
17	Management Support Officer	37	41
18	Confidential Secretary	2	2
19	Word Processing Operator	2	2
20	Receptionist/Telephone Operator	2	2
21	Head Office Auxiliary	1	1
22	Office Auxiliary/Senior Office Auxiliary	10	10
23	Driver	3	3
24	General Worker	-	2
<b>TOTAL</b>		<b>247</b>	<b>253</b>