

VOTE 5-4: MAURITIUS METEOROLOGICAL SERVICES

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
VOTE 5-4: TOTAL EXPENDITURE		121,900	127,000	125,000	111,000
Recurrent Expenditure		109,300	112,600	111,600	107,600
21	Compensation of Employees	78,700	82,200	86,300	88,300
22	Goods and Services	29,500	29,300	24,200	18,200
26	Grants	1,100	1,100	1,100	1,100
Capital Expenditure		12,600	14,400	13,400	3,400
31	Acquisition of Non-Financial Assets	12,600	14,400	13,400	3,400

Vote 5-4: Mauritius Meteorological Services

Rs 000

Item No.	Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Recurrent Expenditure		109,300	112,600	111,600	107,600
21	Compensation of Employees	78,700	82,200	86,300	88,300
21110	Personal Emoluments	69,860	72,900	77,000	79,000
.001	Basic Salary	56,460	56,300	60,100	62,000
.002	Salary Compensation	700	2,200	2,200	2,200
.004	Allowances	5,200	5,400	5,400	5,400
.005	Extra Assistance	-	1,400	1,400	1,400
.006	Cash in lieu of Leave	2,600	2,500	2,500	2,500
.009	End-of-year Bonus	4,900	5,100	5,400	5,500
21111	Other Staff Costs	7,940	8,400	8,400	8,400
.002	Travelling and Transport	6,400	6,800	6,800	6,800
.100	Overtime	1,500	1,550	1,550	1,550
.200	Staff Welfare	40	50	50	50
21210	Social Contributions	900	900	900	900
.001	Contribution to the National Savings Fund	900	900	900	900
22	Goods and Services	29,500	29,300	24,200	18,200
22010	Cost of Utilities	4,450	5,100	5,100	5,100
22020	Fuel and Oil	440	500	500	500
22030	Rent	500	500	500	500
22040	Office Equipment and Furniture	75	75	75	75
22050	Office Expenses	145	145	145	145
22060	Maintenance	4,530	4,730	4,730	4,730
22090	Security	510	510	510	510
22100	Publications and Stationery	225	240	240	240
22120	Fees	16,700	14,800	9,700	3,700
	<i>of which</i>				
	<i>Enhancing Meteorological Observation, Weather Forecasting and Warning Capabilities (JICA Funded)</i>	<i>13,000</i>	<i>11,100</i>	<i>6,000</i>	<i>-</i>
22150	Scientific and Laboratory Equipment and Supplies	1,300	1,300	1,300	1,300
22900	Other Goods and Services	625	1,400	1,400	1,400

VOTE 5-4: Mauritius Meteorological Services - continued

Rs 000

Item No.	Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
26	Grants	1,100	1,100	1,100	1,100
26210	Contribution to International Organisations				
.023	Contribution to World Meteorological Organisation	640	640	640	640
.025	Contribution to World Meteorological Organisation (Intergovernmental Panel on Climate Change)	125	125	125	125
.026	Contribution to African Centre of Meteorological Applications for Development	290	290	290	290
.199	Contribution to Regional Integrated Multi-Hazard Early Warning Systems for Africa and Asia	45	45	45	45
Capital Expenditure		12,600	14,400	13,400	3,400
31	Acquisition of Non-Financial Assets	12,600	14,400	13,400	3,400
31112	Non Residential Buildings				
.001	Construction of Office Buildings	1,200	1,000	-	-
	(a) Sentry Box	1,200	-	-	-
	(b) New Mauritius Meteorological Services Building (Consultancy)	-	1,000	-	-
.401	Upgrading of Office Buildings	6,500	3,700	11,200	2,900
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	2,480	4,400	1,300	500
.806	Acquisition of Generators	2,000	5,000	200	-
.811	Acquisition of CCTV	300	300	700	-
.814	Acquisition of Air Conditioning Equipment	120	-	-	-
TOTAL		121,900	127,000	125,000	111,000

VOTE 5-4: Mauritius Meteorological Services - *continued*

HUMAN RESOURCES

SN	Position Titles	Funded	
		2022/23	2023/24
Vote 5-4: Mauritius Meteorological Services		145	157
1	Director	1	1
2	Deputy Director	2	2
3	Divisional Meteorologist	5	5
4	Meteorologist/Senior Meteorologist	10	10
5	Trainee Meteorologist	2	5
6	Telecommunication Engineer/Senior Telecommunication Engineer	2	2
7	Chief Meteorological Telecommunications Technician	-	-
8	Deputy Chief Meteorological Telecommunications Technician	-	-
9	Principal Meteorological Telecommunications Technician	-	1
10	Principal Meteorological Telecommunications Technician (<i>on shift</i>)	3	2
11	Senior Meteorological Telecommunications Technician	-	2
12	Senior Meteorological Telecommunications Technician (<i>on shift</i>)	8	6
13	Meteorological Telecommunications Technician (<i>on shift</i>)	3	3
14	Trainee Meteorological Telecommunications Technician (<i>on shift</i>)	7	13
15	Chief Meteorological Technician	1	-
16	Deputy Chief Meteorological Technician	1	1
17	Principal Meteorological Technician	11	11
18	Senior Meteorological Technician	22	22
19	Meteorological Technician	12	12
20	Trainee Meteorological Technician	15	17
21	Assistant Manager, Financial Operations	1	1
22	Assistant Financial Operations Officer	1	1
23	Manager (Procurement and Supply)	1	1
24	Assistant Manager (Procurement and Supply)	1	1
25	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
26	Assistant Manager, Human Resources	1	1
27	Human Resource Executive	1	1
28	Office Management Assistant	2	2
29	Office Supervisor	1	1
30	Management Support Officer	8	8
31	Confidential Secretary	1	1
32	Word Processing Operator	1	1
33	Receptionist/Telephone Operator	1	1
34	Head Office Auxiliary	1	1
35	Office Auxiliary/Senior Office Auxiliary	2	2
36	Driver	3	3
37	Surveillant	2	2
38	Handy Worker	1	1
39	General Worker	10	12
TOTAL		145	157