

VOTE 1-16: OFFICE OF OMBUDSPERSON FOR CHILDREN

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
VOTE 1-16: TOTAL EXPENDITURE		25,500	28,500	23,800	20,100
Recurrent Expenditure		19,500	18,900	19,900	20,100
21	Compensation of Employees	12,781	13,400	13,700	13,900
22	Goods and Services	6,651	5,430	6,130	6,130
26	Grants	68	70	70	70
Capital Expenditure		6,000	9,600	3,900	-
31	Acquisition of Non-Financial Assets	6,000	9,600	3,900	-

Vote 1-16: Office of Ombudsperson for Children

Rs 000

Item No.	Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Recurrent Expenditure		19,500	18,900	19,900	20,100
21	Compensation of Employees	12,781	13,400	13,700	13,900
21110	Personal Emoluments	11,676	12,230	12,530	12,730
.001	Basic Salary	9,864	10,345	10,565	10,735
.002	Salary Compensation	105	370	370	370
.004	Allowances	245	265	265	265
.006	Cash in lieu of Leave	612	400	420	440
.009	End-of-year Bonus	850	850	910	920
21111	Other Staff Costs	925	990	990	990
.002	Travelling and Transport	900	965	965	965
.100	Overtime	20	20	20	20
.200	Staff Welfare	5	5	5	5
21210	Social Contributions	180	180	180	180
.001	Contribution to the National Savings Fund	180	180	180	180
22	Goods and Services	6,651	5,430	6,130	6,130
22010	Cost of Utilities	300	380	380	380
22020	Fuel and Oil	75	100	100	100
22030	Rent	2,666	1,821	3,349	3,349
22040	Office Equipment and Furniture	485	295	295	295
22050	Office Expenses	135	440	238	238
22060	Maintenance	185	195	195	195
22070	Cleaning Services	20	20	20	20
22100	Publications and Stationery	430	610	510	510
22120	Fees	50	60	60	60
22170	Travelling within the Republic	210	180	180	180
22900	Other Goods and Services	2,095	1,329	803	803
	<i>of which</i>				
.903	Awareness Campaigns (<i>Protecting and Promoting the Rights of Children in the Republic of Mauritius - EU Funded</i>)	1,300	529	-	-
26	Grants	68	70	70	70
26210	Contribution to International Organisations	68	70	70	70

VOTE 1-16: Office of Ombudsperson for Children - *continued*

Rs 000

Item No.	Details		2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Capital Expenditure			6,000	9,600	3,900	-
31	Acquisition of Non-Financial Assets	Project Value Rs 000	6,000	9,600	3,900	-
31112	Non-Residential Building					
.401	Upgrading of Office Building	13,500	6,000	9,600	3,900	-
TOTAL			25,500	28,500	23,800	20,100

VOTE 1-16: Office of Ombudsperson for Children - *continued*

HUMAN RESOURCES

SN	Position Titles	Funded	
		2022/23	2023/24
Vote 1-16: Office of Ombudsperson for Children		21	22
1	Ombudsperson for Children	1	1
2	Secretary, Ombudsperson for Children's Office	1	1
3	Investigator	5	5
4	Financial Operations Officer/Senior Financial Operations Officer	1	1
5	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
6	Office Management Executive	1	1
7	Office Management Assistant	-	1
8	Management Support Officer	5	5
9	Confidential Secretary	1	1
10	Word Processing Operator	1	1
11	Receptionist/Telephone Operator	1	1
12	Driver	1	1
13	Office Auxiliary/Senior Office Auxiliary	2	2
TOTAL		21	22