

VOTE 1-11: NATIONAL AUDIT OFFICE

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
VOTE 1-11: TOTAL EXPENDITURE		193,000	194,000	199,500	202,500
Recurrent Expenditure		193,000	194,000	199,500	202,500
21	Compensation of Employees	177,495	179,700	185,600	188,600
22	Goods and Services	14,905	13,700	13,300	13,300
26	Grants	600	600	600	600
Capital Expenditure		-	-	-	-

Vote 1-11: National Audit Office

Rs 000

Item No.	Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Recurrent Expenditure		193,000	194,000	199,500	202,500
21	Compensation of Employees	177,495	179,700	185,600	188,600
21110	Personal Emoluments	145,960	148,425	153,860	156,860
.001	Basic Salary	124,060	123,265	128,100	130,900
.002	Salary Compensation	1,100	3,760	3,760	3,760
.004	Allowances	4,200	4,500	4,500	4,500
.006	Cash in lieu of Leave	6,200	6,300	6,600	6,700
.009	End-of-year Bonus	10,400	10,600	10,900	11,000
21111	Other Staff Costs	30,235	29,835	30,300	30,300
.002	Travelling and Transport	29,900	29,500	29,965	29,965
.100	Overtime	300	300	300	300
.200	Staff Welfare	35	35	35	35
21210	Social Contributions	1,300	1,440	1,440	1,440
.001	Contribution to the National Savings Fund	1,300	1,440	1,440	1,440
22	Goods and Services	14,905	13,700	13,300	13,300
22010	Cost of Utilities	1,250	1,290	1,290	1,290
22020	Fuel and Oil	25	25	25	25
22030	Rent	6,575	6,575	6,575	6,575
22040	Office Equipment and Furniture	2,700	1,600	1,200	1,200
22050	Office Expenses	225	280	280	280
22060	Maintenance	936	635	635	635
22100	Publications and Stationery	569	665	665	665
22120	Fees	2,550	2,550	2,550	2,550
22900	Other Goods and Services	75	80	80	80
26	Grants	600	600	600	600
26210	Contribution to International Organisations	600	600	600	600
TOTAL		193,000	194,000	199,500	202,500

VOTE 1-11: National Audit Office - *continued*

HUMAN RESOURCES

SN	Position Titles	Funded	
		2022/23	2023/24
Vote 1-11: National Audit Office		222	224
1	Director of Audit	1	1
2	Deputy Director of Audit	3	3
3	Assistant Director of Audit	9	10
4	Principal Auditor	13	14
5	Senior Auditor	21	21
6	Auditor	48	48
7	Head, Examiner of Accounts Cadre	1	1
8	Deputy Head, Examiner of Accounts Cadre	1	1
9	Chief Examiner of Accounts	18	18
10	Deputy Chief Examiner of Accounts	17	17
11	Principal Examiner of Accounts	22	22
12	Examiner of Accounts/Senior Examiner of Accounts	42	42
13	Principal Financial Operations Officer	1	1
14	Assistant Financial Operations Officer	1	1
15	Assistant Procurement and Supply Officer	1	1
16	Assistant Manager, Human Resources	1	1
17	Human Resource Executive	1	1
18	Office Management Assistant	3	3
19	Management Support Officer	12	12
20	Confidential Secretary	1	1
21	Word Processing Operator	1	1
22	Head Office Auxiliary	1	1
23	Office Auxiliary/Senior Office Auxiliary	2	2
24	Driver	1	1
TOTAL		222	224