

VOTE 1-10: OFFICE OF OMBUDSMAN

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
VOTE 1-10: TOTAL EXPENDITURE		16,400	17,100	17,200	17,300
Recurrent Expenditure		16,400	17,100	17,200	17,300
21	Compensation of Employees	12,085	12,800	12,900	13,000
22	Goods and Services	4,190	4,175	4,175	4,175
26	Grants	125	125	125	125
Capital Expenditure		-	-	-	-

Vote 1-10: Office of Ombudsman

Rs 000

Item No.	Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Recurrent Expenditure		16,400	17,100	17,200	17,300
21	Compensation of Employees	12,085	12,800	12,900	13,000
21110	Personal Emoluments	10,970	11,595	11,690	11,785
.001	Basic Salary	9,110	9,420	9,510	9,600
.002	Salary Compensation	110	405	405	405
.004	Allowances	450	450	450	450
.006	Cash in lieu of Leave	500	500	500	500
.009	End-of-year Bonus	800	820	825	830
21111	Other Staff Costs	975	1,050	1,050	1,050
.002	Travelling and Transport	850	925	925	925
.100	Overtime	100	100	100	100
.200	Staff Welfare	25	25	25	25
21210	Social Contributions	140	155	160	165
.001	Contribution to the National Savings Fund	140	155	160	165
22	Goods and Services	4,190	4,175	4,175	4,175
22010	Cost of Utilities	435	450	450	450
22030	Rent	2,340	2,415	2,415	2,415
22040	Office Equipment and Furniture	260	220	220	220
22050	Office Expenses	160	195	195	195
22060	Maintenance	425	300	300	300
22070	Cleaning Services	10	10	10	10
22100	Publications and Stationery	250	285	285	285
22120	Fees	30	35	35	35
22170	Travelling within the Republic	230	210	210	210
22900	Other Goods and Services	50	55	55	55
26	Grants	125	125	125	125
26210	Contribution to International Organisations	125	125	125	125
TOTAL		16,400	17,100	17,200	17,300

VOTE 1-10: Office of Ombudsman - *continued*

HUMAN RESOURCES

SN	Position Titles	Funded	
		2022/23	2023/24
Vote 1-10: Office of Ombudsman		22	24
1	Ombudsman	1	1
2	Senior Investigations Officer, Ombudsman's Office	1	1
3	Investigations Officer	1	2
4	Principal Financial Operations Officer	1	1
5	Assistant Procurement and Supply Officer	1	1
6	Office Management Executive	1	1
7	Office Management Assistant	2	2
8	Management Support Officer	7	8
9	Confidential Secretary	1	1
10	Word Processing Operator	2	2
11	Receptionist/Telephone Operator	1	1
12	Office Auxiliary/Senior Office Auxiliary	3	3
TOTAL		22	24