

**VOTE 1-9: PUBLIC BODIES APPEAL TRIBUNAL**

**FINANCIAL RESOURCES**

**Summary by Economic Categories**

Rs 000

Code	Economic Categories	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
<b>VOTE 1-9: TOTAL EXPENDITURE</b>		18,800	<b>21,700</b>	19,300	19,500
<b>Recurrent Expenditure</b>		18,000	19,000	19,300	19,500
21	Compensation of Employees	13,330	14,100	14,400	14,600
22	Goods and Services	4,670	4,900	4,900	4,900
<b>Capital Expenditure</b>		800	2,700	-	-
31	Acquisition of Non-Financial Assets	800	2,700	-	-

**Vote 1-9: Public Bodies Appeal Tribunal**

Rs 000

Item No.	Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
<b>Recurrent Expenditure</b>		<b>18,000</b>	<b>19,000</b>	<b>19,300</b>	<b>19,500</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>13,330</b>	<b>14,100</b>	<b>14,400</b>	<b>14,600</b>
21110	Personal Emoluments	12,100	12,650	12,950	13,150
.001	Basic Salary	10,220	10,585	10,870	11,065
.002	Salary Compensation	100	355	355	355
.004	Allowances	500	500	500	500
.006	Cash in lieu of Leave	400	300	300	300
.009	End-of-year Bonus	880	910	925	930
21111	Other Staff Costs	1,080	1,230	1,230	1,230
.002	Travelling and Transport	1,050	1,200	1,200	1,200
.100	Overtime	20	20	20	20
.200	Staff Welfare	10	10	10	10
21210	Social Contributions	150	220	220	220
.001	Contribution to the National Savings Fund	150	220	220	220
<b>22</b>	<b>Goods and Services</b>	<b>4,670</b>	<b>4,900</b>	<b>4,900</b>	<b>4,900</b>
22010	Cost of Utilities	370	405	405	405
22030	Rent	1,590	1,590	1,590	1,590
22040	Office Equipment and Furniture	300	300	300	300
22050	Office Expenses	130	150	150	150
22060	Maintenance	525	625	625	625
22070	Cleaning Services	60	60	60	60
22100	Publications and Stationery	245	275	275	275
22120	Fees	1,285	1,295	1,295	1,295
22170	Travelling within the Republic	125	140	140	140
22900	Other Goods and Services	40	60	60	60
<b>Capital Expenditure</b>		<b>800</b>	<b>2,700</b>	-	-
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>800</b>	<b>2,700</b>	-	-
31122	Other Machinery and Equipment	-	2,500	-	-
.999	Acquisition of Other Machinery and Equipment	-	2,500	-	-
31133	Furniture, Fixtures & Fittings	800	200	-	-
.801	Acquisition of Furniture, Fixtures & Fittings	800	200	-	-
<b>TOTAL</b>		<b>18,800</b>	<b>21,700</b>	<b>19,300</b>	<b>19,500</b>

**VOTE 1-9: Public Bodies Appeal Tribunal - continued**

**HUMAN RESOURCES**

SN	Position Titles	Funded	
		2022/23	2023/24
<b>Vote 1-9: Public Bodies Appeal Tribunal</b>		<b>20</b>	<b>21</b>
1	Chairperson, Public Bodies Appeal Tribunal	1	1
2	Member, Public Bodies Appeal Tribunal	2	2
3	Secretary, Public Bodies Appeal Tribunal	-	-
4	Assistant Permanent Secretary	1	1
5	Assistant Financial Operations Officer	1	1
6	Assistant Procurement and Supply Officer	1	1
7	Office Management Assistant	1	1
8	Management Support Officer	7	7
9	Confidential Secretary	1	1
10	Word Processing Operator	3	3
11	Receptionist/Telephone Operator	-	1
12	Office Auxiliary/Senior Office Auxiliary	2	2
<b>TOTAL</b>		<b>20</b>	<b>21</b>