VOTE 1-6: JUDICIAL AND LEGAL SERVICE COMMISSION

FINANCIAL RESOURCES

Summary by Economic Categories

Summary by Economic Categories					Rs 000	
Code	Economic Categories	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned	
VOTE 1-6: TOTAL EXPENDITURE		-	3,000	3,000	3,000	f(1)
Recurrent Expenditure		-	3,000	3,000	3,000	
21	Compensation of Employees	-	700	700	700	
22	Goods and Services	-	2,300	2,300	2,300	L
Capital Expenditure		-	-	-	-	

Rs 000

Vote 1-6: Judicial and Legal Service Commission

Item No.	Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Recurrent Expenditure		-	3,000	3,000	3,000
21	Compensation of Employees		700	700	700
21110	Personal Emoluments	-	650	650	650
.004	Allowances	-	650	650	650
21111	Other Staff Costs	-	50	50	50
.100	Overtime	-	50	50	50
22	Goods and Services	-	2,300	2,300	2,300
22900	Other Goods and Services	-	2,300	2,300	2,300
TOTAL		-	3,000	3,000	3,000

f(1): Provision formerly made under the Vote of the Judiciary

VOTE 1-6: Judicial and Legal Service Commission - *continued*

HUMAN RESOURCES

SN	Position Titles	Funded		
		2022/23	2023/24	
Vote 1-6: Judicial and Legal Service Commission		5	5]
1	Chairman, Judicial and Legal Service Commission	1	1	f(1)
2	Members, Judicial and Legal Service Commission	3	3	f(1)
3	Secretary, Judicial and Legal Service Commission	1	1	f(1)
TOTAL		5	5	

f(1): Composition of the Commission as per Section 85 of the Constitution of the Republic of Mauritius