

**VOTE 1-4: ELECTORAL SUPERVISORY COMMISSION  
AND ELECTORAL BOUNDARIES COMMISSION**

**FINANCIAL RESOURCES**

**Summary by Economic Categories**

Rs 000

Code	Economic Categories	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
<b>VOTE 1-4: TOTAL EXPENDITURE</b>		4,000	<b>4,000</b>	4,000	4,000
<b>Recurrent Expenditure</b>		4,000	4,000	4,000	4,000
21	Compensation of Employees	1,870	1,900	1,900	1,900
22	Goods and Services	2,130	2,100	2,100	2,100
<b>Capital Expenditure</b>		-	-	-	-

**Vote 1-4: Electoral Supervisory Commission and Electoral Boundaries Commission**

Rs 000

Item No.	Details	2022/23 Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
<b>Recurrent Expenditure</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>1,870</b>	<b>1,900</b>	<b>1,900</b>	<b>1,900</b>
21110	Personal Emoluments	1,865	1,895	1,895	1,895
.001	Basic Salary	1,565	1,595	1,595	1,595
.004	Allowances	300	300	300	300
21111	Other Staff Costs	5	5	5	5
.200	Staff Welfare	5	5	5	5
<b>22</b>	<b>Goods and Services</b>	<b>2,130</b>	<b>2,100</b>	<b>2,100</b>	<b>2,100</b>
22010	Cost of Utilities	100	100	100	100
22040	Office Equipment and Furniture	40	40	40	40
22050	Office Expenses	27	27	27	27
22060	Maintenance	10	10	10	10
22100	Publications and Stationery	63	48	48	48
22120	Fees	1,700	1,700	1,700	1,700
22170	Travelling within the Republic	140	125	125	125
22900	Other Goods and Services	50	50	50	50
<b>TOTAL</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>

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**VOTE 1-4: Electoral Supervisory Commission and Electoral Boundaries Commission - *continued***

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**HUMAN RESOURCES**

SN	Position Titles	Funded	
		2022/23	2023/24
<b>Vote 1-4: Electoral Supervisory Commission and Electoral Boundaries Commission</b>		<b>7</b>	<b>7</b>
1	Chairman, Electoral Supervisory Commission and Electoral Boundaries Commission	1	1
2	Members, Electoral Supervisory Commission and Electoral Boundaries Commission	6	6
3	Secretary, Electoral Supervisory Commission and Electoral Boundaries Commission	-	-
<b>TOTAL</b>		<b>7</b>	<b>7</b>