

SUMMARY OF EXPENDITURE BY VOTES

Summary of Expenditure

Rs 000

Votes	Ministries / Departments	2022/23 Estimates	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Vote 1-1	Office of the President	90,000	82,000	94,000	136,000	146,000
Vote 1-2	Office of the Vice-President	15,800	14,000	14,500	14,900	15,100
Vote 1-3	National Assembly	271,500	256,900	295,000	276,000	261,000
Vote 1-4	Electoral Supervisory Commission and Electoral Boundaries Commission	4,000	1,900	4,000	4,000	4,000
Vote 1-5	Office of the Electoral Commissioner	260,500	100,500	98,000	699,400	100,300
Vote 1-6	Judicial and Legal Service Commission	-	1,200	3,000	3,000	3,000
Vote 1-7	The Judiciary	697,000	642,000	746,000	798,000	741,000
Vote 1-8	Public Service Commission and Disciplined Forces Service Commission	142,500	136,100	142,000	136,700	137,000
Vote 1-9	Public Bodies Appeal Tribunal	18,800	18,400	21,700	19,300	19,500
Vote 1-10	Office of Ombudsman	16,400	15,900	17,100	17,200	17,300
Vote 1-11	National Audit Office	193,000	188,500	194,000	199,500	202,500
Vote 1-12	Employment Relations Tribunal	23,500	22,000	25,000	26,400	26,500
Vote 1-13	Local Government Service Commission	56,500	51,000	54,000	55,700	49,700
Vote 1-14	Independent Commission Against Corruption	250,000	276,000	274,000	280,000	287,000
Vote 1-15	National Human Rights Commission	32,500	28,900	35,000	32,200	32,300
Vote 1-16	Office of Ombudsperson for Children	25,500	18,400	28,500	23,800	20,100
Vote 1-17	Independent Police Complaints Commission	14,400	13,600	15,000	15,300	15,400
Vote 1-18	Financial Crime Commission	10,000	-	10,000	10,000	10,000
Vote 1-19	Office of Ombudsperson for Financial Services	12,900	7,500	20,500	18,900	19,300
	Prime Minister's Office, Ministry of Defence, Home Affairs and External Communications and Ministry for Rodrigues, Outer Islands and Territorial Integrity					
Vote 2-1	Prime Minister's Office	1,440,000	1,567,000	1,570,000	1,620,000	1,316,000
Vote 2-2	External Communications	20,300	20,200	21,700	22,600	22,900
Vote 2-3	Civil Aviation	450,000	429,600	364,000	380,700	374,300
Vote 2-4	Government Printing	196,000	181,700	202,000	211,000	197,400
Vote 2-5	Police Service	10,900,000	10,600,000	11,800,000	13,050,000	14,150,000
Vote 2-6	Rodrigues, Outer Islands and Territorial Integrity	4,975,000	5,269,000	5,521,000	5,639,000	5,670,000
Vote 2-7	Reform Institutions and Rehabilitation	114,000	93,000	105,000	114,600	116,000

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Votes	Ministries / Departments	2022/23 Estimates	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Vote 2-8	Continental Shelf and Maritime Zones Administration and Exploration	32,000	23,100	31,500	32,900	33,800
Vote 2-9	Forensic Science Laboratory	267,000	202,000	485,000	544,000	151,000
Vote 2-10	Prison Service	974,000	938,000	995,000	1,059,000	1,113,000
	Deputy Prime Minister's Office, Ministry of Housing, Land Use Planning, and Tourism					
Vote 3-1	Housing and Land Use Planning	1,860,000	1,853,000	2,070,000	2,313,000	2,930,000
Vote 3-2	Valuation Department	135,000	125,200	140,400	143,300	146,900
Vote 3-3	Tourism	352,000	340,300	382,000	362,000	364,000
Vote 4-1	Vice-Prime Minister's Office, Ministry of Education, Tertiary Education, Science and Technology	18,300,000	18,600,000	19,700,000	20,400,000	20,750,000
	Vice-Prime Minister's Office, Ministry of Local Government and Disaster Risk Management					
Vote 5-1	Local Government	4,960,000	4,846,100	5,364,000	5,667,000	5,724,000
Vote 5-2	National Disaster Risk Reduction	26,400	23,000	26,300	26,200	26,400
Vote 5-3	Mauritius Fire and Rescue Service	810,000	740,000	735,000	812,000	864,000
Vote 5-4	Mauritius Meteorological Services	121,900	111,000	127,000	125,000	111,000
	Ministry of Land Transport and Light Rail, and Foreign Affairs, Regional Integration and International Trade					
Vote 6-1	Land Transport and Light Rail	2,175,000	2,511,000	3,220,000	3,206,000	3,045,000
Vote 6-2	Foreign Affairs, Regional Integration and International Trade	1,337,000	1,303,000	1,531,000	1,459,000	1,397,000
Vote 6-3	Human Rights Division	24,400	24,000	27,000	28,700	29,100
	Ministry of Finance, Economic Planning and Development					
Vote 7-1	Finance, Economic Planning and Development	4,350,000	4,245,000	5,967,000	5,993,000	6,072,000
Vote 7-2	Central Procurement Board	72,000	72,000	74,900	72,300	73,000
Vote 7-3	Treasury	175,400	172,700	231,600	187,000	190,400
Vote 7-4	Statistics Mauritius	477,500	421,800	281,800	247,200	240,000
Vote 7-5	Corporate and Business Registration Department	144,300	137,400	157,000	160,000	162,000
Vote 7-6	Registrar-General's Department	156,300	112,300	166,500	124,800	128,300
Vote 8-1	Ministry of Energy and Public Utilities	2,707,000	2,017,000	3,780,000	5,414,000	6,484,000

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	Ministry of Social Integration, Social Security and National Solidarity					
Vote 9-1	Social Integration	637,000	614,500	879,000	877,000	878,000
Vote 9-2	Social Security and National Solidarity	46,425,000	45,300,000	51,075,000	59,763,000	65,511,000
Vote 10-1	Ministry of Industrial Development, SMEs and Cooperatives	513,000	479,800	550,000	554,600	546,100
	Ministry of Environment, Solid Waste Management and Climate Change					
Vote 11-1	Environment and Climate Change	418,000	404,700	433,000	482,300	473,900
Vote 11-2	Solid & Hazardous Waste and Beach Management	825,000	794,600	801,500	826,000	843,000
Vote 12-1	Ministry of Financial Services and Good Governance	312,000	305,400	362,000	320,000	319,000
	Attorney-General's Office, Ministry of Agro-Industry and Food Security					
Vote 13-1	Office of the Solicitor-General	334,000	313,500	332,000	331,400	332,500
Vote 13-2	Office of the Director of Public Prosecutions	178,000	153,400	190,000	178,200	172,300
Vote 13-3	Office of the Parliamentary Counsel	22,700	22,200	24,000	24,400	24,800
Vote 13-4	Ministry of Agro-Industry and Food Security	2,410,000	2,237,000	2,630,000	2,621,600	2,533,500
Vote 14-1	Ministry of Youth Empowerment, Sports and Recreation	788,000	750,500	870,000	690,500	667,000
	Ministry of National Infrastructure and Community Development					
Vote 15-1	National Infrastructure	3,950,000	3,074,000	3,325,000	3,883,000	3,330,000
Vote 15-2	National Development Unit	794,000	500,000	781,000	689,000	668,000
Vote 16-1	Ministry of Information Technology, Communication and Innovation	906,000	800,000	927,000	959,000	945,000
	Ministry of Labour, Human Resource Development and Training, and Commerce and Consumer Protection					
Vote 17-1	Labour, Human Resource Development and Training	868,000	780,500	852,000	860,200	865,500
Vote 17-2	Commerce and Consumer Protection	180,000	167,200	205,000	205,300	196,500
Vote 18-1	Ministry of Health and Wellness	14,700,000	15,180,000	15,700,000	16,000,000	15,400,000
	Ministry of Blue Economy, Marine Resources, Fisheries and Shipping					
Vote 19-1	Blue Economy, Marine Resources and Shipping	245,000	228,800	327,000	337,200	299,400
Vote 19-2	Fisheries	400,000	309,000	471,500	448,700	439,000

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	Ministry of Gender Equality and Family Welfare					
Vote 20-1	Gender Equality and Family Welfare	500,000	473,000	545,000	546,000	542,000
Vote 20-2	Social Welfare and Community-Based Activities	387,000	387,500	401,000	393,000	399,000
Vote 21-1	Ministry of Arts and Cultural Heritage	590,000	459,000	655,000	711,000	731,000
Vote 22-1	Ministry of Public Service, Administrative and Institutional Reforms	467,000	376,000	471,000	385,000	314,000
	Centralised Services of Government					
Vote 23-1	Centrally Managed Expenses of Government	2,845,000	3,296,200	3,550,000	3,878,000	4,500,000
Vote 24-1	Centrally Managed Initiatives of Government	11,818,000	17,140,000	20,475,000	21,955,000	29,981,000
Vote 25-1	Contingencies and Reserves	800,000	-	800,000	1,200,000	3,700,000
	Sub Total (Appropriations)	152,000,000	153,400,000	174,800,000	191,300,000	208,600,000
	Expenditure Charged Statutorily or By Virtue of State Obligations					
	Public Service Pensions	11,371,000	11,449,000	11,973,000	12,433,000	13,162,000
	Interest Payments	13,100,000	15,010,000	17,800,000	20,500,000	21,600,000
	Management/Service Charge	29,000	41,000	127,000	67,000	38,000
	Gross Expenditure	176,500,000	179,900,000	204,700,000	224,300,000	243,400,000
	Capital Repayment	39,753,000	35,042,000	22,313,000	40,533,000	37,512,000
	Grand Total	216,253,000	214,942,000	227,013,000	264,833,000	280,912,000