

SUMMARY OF REVENUE PROJECTIONS

Rs million

Code	Description of Revenue Items	2021/22	2022/23		2023/24	2024/25	2025/26
		Prov. Actual	Estimates	Revised Estimates	Estimates	Planned	Planned
RECURRENT REVENUE		131,196	148,282	151,158	176,780	196,430	215,233
11	TAXES	107,721	129,535	132,865	156,241	174,574	191,798
111	Taxes on Income and Profits	32,564	38,525	41,941	47,168	52,975	58,792
113	Taxes on Property	33	105	70	90	113	140
114	Taxes on Goods and Services	70,808	86,165	87,034	104,530	116,586	127,455
115	Taxes on International Trade and Transactions	1,528	1,830	1,650	1,931	2,069	2,237
116	Other Taxes	2,788	2,910	2,170	2,522	2,831	3,174
12	SOCIAL CONTRIBUTIONS	9,804	11,756	11,403	13,142	14,567	16,192
121	Social Security Contributions	9,450	11,356	11,119	12,810	14,194	15,773
122	Other Social Contributions	354	400	284	332	373	419
13	GRANTS	884	562	487	357	207	128
1311	Grants from Foreign Governments	-	32	11	23	12	2
1321	Grants from International Organisations	99	380	326	335	195	126
1331	Grants from Other General Government Units	785	150	150	-	-	-
14	OTHER REVENUE	12,786	6,429	6,403	7,040	7,082	7,115
141	Property Income	10,380	3,576	3,613	4,187	4,155	4,103
142	Sales of Goods and Services	1,809	2,170	2,160	2,203	2,247	2,292
143	Fines, Penalties and Forfeits	439	513	460	480	500	520
144	Transfers	159	170	170	170	180	200
CAPITAL REVENUE		1,996	1,718	2,072	2,380	1,185	657
13	GRANTS	1,996	1,718	2,072	1,819	1,185	657
1312	Grants from Foreign Governments	1,730	1,269	1,991	1,574	865	406
1322	Grants from International Organisations	11	450	81	245	320	251
1332	Grants from Other General Government Units	255	-	-	-	-	-
14	OTHER REVENUE	-	-	-	561	-	-
144	Transfers	-	-	-	561	-	-
GRAND TOTAL		133,192	150,000	153,230	179,160	197,615	215,890